



DIAGNOSTIC SERVICES
OF MANITOBA
SERVICES DE DIAGNOSTIC
DU MANITOBA

ESSENTIAL SERVICES STAFFING REQUIREMENTS - DRAFT DOCUMENT - WITHOUT PREJUDICE OR PRECEDENT

Facility: Concordia General Hospital Program: Appendix C - Concordia Laboratory Services Completed by: Theresa Wiwchar Phone: 204-661-7171

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%	
	Lab			MLT		M-F	8.0	8.0	D	4.0	4.0	4.0	4.0		
				MLT		M-F	2.0	2.0	E	1.0	1.0	1.0	1.0		
				MLT		M-F	1.0	1.0	N	1.0	1.0	1.0	0.0		
				MLT		S+S+H	3.0	3.0	D	2.0	2.0	2.0	1.0		
				MLT		S+S+H	2.0	2.0	E	1.0	1.0	1.0	0.0		
				MLT		S+S+H	1.0	1.0	N	1.0	1.0	1.0	0.0		
				SUB-TOTAL			17.0	17.0		10.0	10.0	10.0	6.0		
	Lab				MLA		M-F	1.0	1.0	D	1.0	1.0	1.0	0.0	Only one MLA on Days
					MLA		M-F	1.0	1.0	E	1.0	1.0	1.0	0.0	
					MLA		M-F	1.0	1.0	N	1.0	1.0	1.0	0.0	
					MLA		S+S+H	1.0	1.0	D	1.0	1.0	1.0	0.0	
					MLA		S+S+H	1.0	1.0	E	1.0	1.0	1.0	0.0	
					MLA		S+S+H	1.0	1.0	N	1.0	1.0	1.0	0.0	
	SUB-TOTAL			6.0	6.0		6.0	6.0	6.0	0.0	0.0%				
	Pathology				MLA		M-F	1.0	1.0	D	1.0	1.0	1.0	0.0	Currently service provision in registration with pack & send of all pathology specimens. Pathology processing is done throughout the day but primary responsibility is on the night shift - ready to go by 0800. Referral site is SBH
	SUB-TOTAL				1.0	1.0		1.0	1.0	1.0	0.0	0.0%			
	SUB-TOTAL														
	SUB-TOTAL														

Date Agreed to:

June 11/15

For DSM:

[Signature]

UNION:

Bridget Mchizhi