



TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility:

Program:

Completed by:

Phone:

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
							# Employees	EFT REQ.	SCHEDULE	# Employees	EFT	Hours	EFT	%		
Cytology		10400349	T310	Charge Technologist		Days	1	1.0	M-F	1	1.00	0745-1600	0.00			
			T439	Senior Technologist		Days	2	2.0	M-F	1	1.00	0745-1600	1.00			
			T436	General Duty Technologist		Days	5.5	5.5	M-F	5	4.5	0800-1615	1.00			For prep and screen stat specimens, FNAs
			T222	Technician		Days	2	2.0	M-F	1	1	0800-1615	1.00			
			SUB-TOTAL						11	12.50		5				3.00
		10400349	T436	General Duty Technologist		Days	1 on call	on call	Sat-Sun	0	0.00	on call 0745-16	0.00	On call for prep and screen stat specimens		
	SUB-TOTAL															
	SUB-TOTAL															
	SUB-TOTAL															
	SUB-TOTAL															
	SUB-TOTAL															
	SUB-TOTAL															
	SUB-TOTAL															

Date Agreed to:

March 11/15

For DSM:

Susan Jackson

UNION:

D. Moluski



TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: HSC Program: Pathology Completed by: Susan Jackson Phone: 787-1122

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%	
Pathology	Histology	10400348	T310	Charge Technologist		Days	2	2.0	M-F	1	0.50	0745-1600	0.00	0.0%	
			T439	Senior Technologist		Days	6	5.5	M-F	6	5.50	0745-1600	0.00		1 EFT on call
			T436	General Duty Technologist		Days	13	13	M-F	13	13.00	0745-1600	0.00		1 EFT on call
			T222	Technician		Days	3	3.0	M-F	3	3	0745-1600	0.00		
			T436	General Duty Technologist		Evenings/Nights on	1	1	M-F	1	1.00	1700-0700	0.00		1 EFT on call
			T436	General Duty Technologist		D/E/N 24 hr call	1	1.0	Sat-Sun	1	1.00	24 hrs	0.00		On call for stat specimens i.e. lymphnode, neuro, muscle biopsy
	Histology	10400348	T436	General Duty Technologist		Evenings on call	1	1.0	M-F	1	1.00	1545-2400	0.00	0.0%	On call for stat specimens i.e. lymphnode, neuro, muscle biopsy
			T436	General Duty Technologist		Evenings on call	1	1.0	Sat-Sun	1	1.00	1545-2400	0.00		On call for stat specimens i.e. lymphnode, neuro, muscle biopsy
			T436	General Duty Technologist		Nights on call	1	1.0	M-F	1	1.00	2345-0745	0.00		On call for stat specimens i.e. lymphnode, neuro, muscle biopsy
			T436	General Duty Technologist		Nights on call	1	1.0	Sat-Sun	1	1.00	2345-0745	0.00		On call for stat specimens i.e. lymphnode, neuro, muscle biopsy
	Surgical Cutting Room	10400348	P050	Senior Pathology Asst		Days	1	0.9	M-F	1	1.00	0700-1515	0.00	0.0%	
			P258	Pathology Asst		Days	5	4.8	M-F	5	4.80	0745-1600	0.00		1 EFT on call only
			T222	Technician		Days	3	3.0	M-F	3	3	0745-1600	0.00		
	Autopsy	10400348	T081	Autopsy Technical Asst		Days	3	3.0	M-F	3	3.00	0745-1600	0.00	0.0%	1 EFT on call only
			T081	Autopsy Technical Asst		Days	1 on call	1.0	Sat-Sun	1	1.00	0745-1600	0.00		1 EFT on call only for medical examiner cases
	Immunopathology	10400348	T439	Senior Technologist		Days	2	2.0	M-F	2	2	0745-1600	0.0	0.0%	Renals and pediatric tumor panel
			T436	General Duty Technologist		Days	2	2.0	M-F	2	2	0745-1600	0.00		
T222			Technician		Days	1	1.0	M-F	1	1	0745-1600	0.00			

Date Agreed to:

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For DSM:

Susan Jackson

UNION:

B. Molinski



DIAGNOSTIC SERVICES
OF MANITOBA
SERVICES DE DIAGNOSTIC
DU MANITOBA

TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: HSC Program: Clinical Biochemistry Completed by: Susan Jackson Phone: 787-1122

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
							# Employees	EFT REQ.	SCHEDULE	# Employees	EFT	Hours	EFT	%		
Cl.Biochemistry	Routine	10400344	T310	Charge Technologist		Days	2.0	2.0	M-F	1	0.00	0745-1600	1.00			
			T439	Senior Technologist		Days	2.0	2.0	M-F	1	1.00	0745-1600	1.00			
			T436	General Duty Technologist		Days	6.0	6.0	M-F	4	4	0745-1600	2.00			
			T439	Senior Technologist		Days	1	1.0	Sat-Sun	1	1	0745-1600	0.00			
			T436	General Duty Technologist		Days	2	2.0	Sat-Sun	2	2	0745-1600	0.00			
								13.00					4.00	30.8%		
			10400344	T436	General Duty Technologist		Evenings	3	3.0	M-F	2	2.00	1545-2400	1.00		
	T436			General Duty Technologist		Evenings	2	2.0	Sat-Sun	2	2.00	1545-2400	0.00			
	T436			General Duty Technologist		Nights	2	2.0	M-F	2	2	2345-0800	0.00			
	T436			General Duty Technologist		Nights	2	2.0	Sat-Sun	2	2	2345-0800	0.00			
								9.00					1.00	11.0%		
		Phone Center	10400344	T436	General Duty Technologist		Days	2.0	2.0	M-F	1	1.00	0745-1600	1.00		All telephone enquires for the Core Labs come through the phone center i.e. test results, test add-ons
								2.00					1.00	50.0%		
		Special	10400344	T439	Senior Technologist		Days	2	2.0	M-F	1	1.00	0745-1600	1.00		Immunosuppressant drug testing , amniotic fluid testing
	T436			General Duty Technologist		Days	3	3.0	M-F	1	1	0745-1600	2.00			
								5.00					3.00	60.0%		
		Metabolic	10400344	T310	Charge Technologist		Days	1	1.0	M-F	0	0.00	0745-1600	1.00		1 on call only for pre-natal testing and metabolic screening on call only for pre-natal testing and metabolic screening
	T439			Senior Technologist		Days	3	3.0	M-F	1	0.00	0745-1600	1.00			
T436	General Duty Technologist				Days	2	2.0	M-F	2	0.00	0745-1600	2.00				
							6.0					4.0	60%			

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For DSM:

Susan Jackson

UNION:

B. Melville



DIAGNOSTIC SERVICES
OF MANITOBA
SERVICES DE DIAGNOSTIC
DU MANITOBA

TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: HSC Program: Central Services Completed by: Susan Jackson Phone: 787-1122

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%		
Central Services		10400343	T310	Charge Technologist		Days	1	1.0	M-F	0	0.00	0745-1600	1.00		Under review by DSM	
			T439	Senior Technologist		Days	3	3.0	M-F	1	1.00	0745-1600	2.00			
			T222	Technician		Days	25	25.0	M-F	22	22.00	0745-1600	3.00			
			T222	Technician		Days	3	3.0	Sat	2	2.00	0745-1600	1.00			
			T222	Technician		Days	3	2.5	Sun	2	2	0745-1600	0.50			
							25	34.50		20	20.00		7.50	21.7%		
			10400343	T222	Technician		Evenings	5	5.0	M-F	3	3.00	1545-2400	2.00		
						Evenings	2	2.0	Sat-Sun	1	1.00	1545-2400	1.00			
									7.00				3.00	42.9%		
			10400343	T222	Technician		Nights	2	2.0	M-F	1	1.00	2345-0800	1.00		
						Nights	2	2.0	Sat-Sun	1	1.00	2345-0800	1.00			
									4.00				2.00	50.0%		
		Emerg	10400343	T222	Technician		Days	1	1.0	M-S	1	1.00	0745-1600	0.00		
					Evenings	1	1.0	M-S	1	1.00	1545-2400	0.00				
					Nights	1	1.0	M-S	1	1	2345-0800	0.00				
													0.0%			

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Susan Jackson

UNION:

B. Molinski



TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: Program: Completed by: Phone:

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%		
Immunology		10400352	T310	Charge Technologist		Days	1	1.0	M-F	1	1.00	0800-1615	0.00			
			T439	Senior Technologist		Days	3	3.0	M-F	1	1.00	0800-1615	2.00			
			T436	General Duty Technologist		Days	6	6.0	M-F	4	4	0800-1615	2.00			
			T222	Technician		Days	2	2.0	M-F	1	1	0800-1615	1.00			
			SUB-TOTAL					12	12.00		9	9.00		5.00	41.7%	
			10400352	T439	Senior Technologist		stat day of lor	1	1.0	on call	1	1.00	on call	0.00		Senior on call for Stat Flow Cytometry specimens
				OR					OR							
	T436			General Duty Technologist		stat day of long weekend	1.0	on call	1	1	on call					
			SUB-TOTAL						1.00	1	1	1.00		0.00	0.0%	
			SUB-TOTAL													
			SUB-TOTAL													
			SUB-TOTAL													
			SUB-TOTAL													
			SUB-TOTAL													

Date Agreed to:

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TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: HSC Program: Transplant Immunology Completed by: Susan Jackson Phone: 787-1122

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%	
Transplant Immunology		10400353	T310	Charge Technologist		Days	1	1.0	M-F	1	1.00	800-4:15	0.00		
			T439	Senior Technologist		Days	2	2.0	M-F	1	1.00	800-4:15	1.00		
			T436	General Duty Technologist		Days	4	4.0	M-F	3	3	800-4:15	1.00		
			SUB-TOTAL												
		10400353	T436	General Duty Technologist		Evenings(on	1	1.0	M-F (1600-0	1	1.00	on call (1600	0.00		On call
			AND EITHER A												
			T439	Senior Technologist		Evenings(on	1	1.0	M-F (1600-0	1	1.00	on call (1600	0.00		
			T310	Charge Technologist		Evenings(on	1	1.0	M-F (1600-0	1	1.00	on call (1600	0.00		
	SUB-TOTAL														
		10400353	T436	General Duty Technologist		D, E & N(on	1	1.0	24 HR	1	1.00	24 hr call	0.00		On call
			AND EITHER A												
			T439	Senior Technologist		D, E & N(on	1	1.0	24 HR	1	1.00	24 hr call	0.00		
			T310	Charge Technologist		D, E & N(on	1	1.0	24 HR	1	1.00	24 hr call	0.00		
	SUB-TOTAL														
	SUB-TOTAL														
SUB-TOTAL															
SUB-TOTAL															

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Susan Jackson

UNION:

P. Molinski



TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: HSC Program: Clinical Microbiology Completed by: Susan Jackson Phone: 787-1122

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%	
CI.Microbiology	Routine	10400351	T310	Charge Technologist		Days	2	2.0	M-F	1	1.00	0745-1600	1.00		CT covers sign out of all patient results
			T439	Senior Technologist		Days	7	7.0	M-F	5	5.00	0745-1600	2.00		
			T436	General Duty Technologist		Days	15	15.0	M-F	9	9	0745-1600	6.00		
			T222	Technician		Days	6	6.0	M-F	3	3	0745-1600	3.00		
								30.00					12.00	40.0%	
	Routine	10400351	T310	Charge Technologist		Days	1	1.0	Sat	1	1.00	0745-1600	0.00		
			T439	Senior Technologist		Days	1	1.0	Sat	1	1.00	0745-1600	0.00		
			T436	General Duty Technologist		Days	6	6.0	Sat	5	5	0745-1600	1.00		
			T222	Technician		Days	2	2.0	Sat	1	1	0745-1600	1.00		
								10.00					2.00	25.0%	
	Routine	10400351	T439	Senior Technologist		Days	1	1.0	Sun	1	1	0745-1600	0.00		
			T436	General Duty Technologist		Days	5	5.0	Sun	4	4	0745-1600	1.00		
			T222	Technician		Days	2	2.0	Sun	1	1	0745-1600	1.00		
								8.00					2.00	25.0%	
	Routine	10400351	T436	General Duty Technologist		Evenings	2	2.0	M-F	1	1.00	1545-2400	1.00		
			T222	Technician		Evenings	1	1.0	M-F	1	1.00	1545-2400	0.00		
T436			General Duty Technologist		Evenings	1	1.0	Sat-Sun	1	1	1545-2400	0.00			
							4.00					1.00	25.0%		
TB	10400351	T439	Senior Technologist		Days	1	1.0	M-F	1	1	0745-1600	0.00			
		T436	General Duty Technologist		Days	3	3.0	M-F	1	1	0745-1600	2.00			
		T222	Technician		Days	1	1.0	M-F	1	1	0745-1600	0.00			
							5.0					2.0	40.0%		

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B. Molinski



TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: Program: Completed by: Phone:

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIAL FY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION
							# Employees	EFT REQ	PCEN/DNLE	# Employees	EFT	Hours	EFT	%	
Cytogenetics		10400354	T310	Charge Technologist		Days	1	1.0	M-F	1	1.00	0800-1615	0.00		must be reviewed and signed off prior to a final review and Analysis Set-up/harvest amminos, bloods, bone marrows, skins. Some Currently 3 of 7 positions unfilled
			T439	Senior Technologist		Days	2	2.0	M-F	1	1.00	0800-1615	1.00		
			T436	General Duty Technologist		Days	4*	4.0	M-F	4	4	0800-1615	0.00		
			T222	Technician		Days	2	1.5	M-F	1	1	0800-1600	1.00		
			SUB-TOTAL							5.50					
		10400354	T310/T439/T4	Technologist		Days	1	1.0	Sat-Sun-Stat	1	1.00	on call	0.00		Bone marrow set-up and harvest
			SUB-TOTAL										0.00		
	SUB-TOTAL														
	SUB-TOTAL														
	SUB-TOTAL														
	SUB-TOTAL														
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							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%	
Molecular Diagnostics		10400355	T310	Charge Technologist		Days	1	1.0	M-F	1	1.00	0800-1615	0.00		
			T439	Senior Technologist		Days	1	1.0	M-F	0	0.00	0800-1615	1.00		
			T436	General Duty Technologist		Days	5	5.0	M-F	3	3	0800-1615	2.00		
			T222	Technician		Days	1	1.0	M-F	1	1	0800-1615	1.00		
		SUB-TOTAL													
		SUB-TOTAL													
		SUB-TOTAL													
		SUB-TOTAL													
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Susan Jackson

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B. Melnick



DIAGNOSTIC SERVICES
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DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION		
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%			
Hematology	Hemostasis	10400345	T439	Senior Technologist		Days	3	3.0	M-F	0	1.00	0745-1800	2.00		on call coverage		

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Susan Jackson

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B. Meluski