



ESSENTIAL SERVICES STAFFING REQUIREMENTS - DRAFT DOCUMENT - WITHOUT PREJUDICE OR PRECEDENT

Facility: HSC, SBH, WL

Program: Appendix C

Completed by: Laurel Thorlacius

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DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION		
							# Employees	EFT REQ.	SCHEDULE	# Employees	EFT	Hours	EFT	%			
	Biochemical Genetics (Metabolic)			Scientist 3	Metabolic	M-F	1.0	1.0	D	1.0	1.0		0.0		Lorne Seargent - reporting and quality oversight		
				<b>SUB-TOTAL</b>			<b>1.0</b>	<b>1.0</b>		<b>1.0</b>	<b>1.0</b>		<b>0.0</b>	<b>0.0%</b>			
	Biochemistry			Scientist 2	Auto chem	M-F	1.0	1.0	D	1.0	0.6		0.4		Bill Dent (HSC, 1 day/ week SBH) +rural		
				Scientist 3	Auto chem	M-F	1.0	1.0	D	1.0	0.6		0.4		Abdi Sokoro (5 days/month WL) + rural		
				Scientist 3	Mass spec. TDM	M-F	1.0	1.0	D	1.0	0.2		0.8		Curtis Oleschuk (SBH, .5 day/wk HSC) - training in toxicology 80%		
				Scientist 3	Urinalysis, Lipids	M-F	1.0	1.0	D	1.0	0.0		1.0		Tom Dembinski		
				<b>SUB-TOTAL</b>			<b>4.0</b>	<b>4.0</b>		<b>4.0</b>	<b>1.4</b>		<b>2.6</b>	<b>65.0%</b>			
	Molecular Genetics			Scientist 3	Molecular	M-F	2.0	2.0	D	2.0	2.0		0.00		Beth and Ron		
				Scientist 1	Molecular	M-F	0.8	0.8	D	0.8	0.4		0.4		Tammy		
				<b>SUB-TOTAL</b>			<b>2.8</b>	<b>2.8</b>		<b>2.8</b>	<b>2.4</b>	<b>1.0</b>	<b>0.40</b>	<b>14.0%</b>			
	Cytogenetics			Scientist 3		M-F	2	2.0	D	2	1.20		0.80		Angie and Jing (training 80%)		
				<b>SUB-TOTAL</b>									<b>0.80</b>	<b>40.0%</b>			
	Toxicology, Medical Examiner			Scientist 3	Toxicolgy	M-F	1	1.0	D	1	0.6		0.4		Robert Meatherall		
				Scientist 1	Mass Spec, GC, TOFetc	M-F	1	1.0	D	1	0.6		0.40		Colin Lee (spends 1 day /wk in metabolic)		
				<b>SUB-TOTAL</b>									<b>0.8</b>	<b>40%</b>			

Date Agreed to:

June 11 / 2015

For DSM:

R. Dany

UNION:

Brigit Mohrski

