



TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: Flin Flon

Program: Diagnostic Imaging

Completed by: Randy Dallinger

Phone: 204 926-7199

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION		
							# Employees	EFT REQ.	SCHEDULE	# Employees	EFT	Hours	EFT	%			
Flin Flon 112-1	X-ray	7141518		Technologist	X-ray	Day	5.0	4.4	0800-1615	2	2.00	0800-1615	2.00				
			Evenings			1	1.0	1530-2345	1	0.4	1530-1830	0.60					
	SUB-TOTAL						5.40	3	3.00	2.60	48.0%						
	US	7141530		Technologist	Ultrasound	Day	1	1.0	0745-1600	1	0.50	0745-1130	0.50				
			UB-TOTAL										50.0%				
			SUB-TOTAL														
	SUB-TOTAL																
					Technologist	Day	1	1.0	0745-1600	1	1	0745-1130	0.5				
				SUB-TOTAL													
				SUB-TOTAL												0.5	

Date Agreed to: April 22/15

For DSM: *R. Daley*

UNION: *[Signature]*



DIAGNOSTIC SERVICES
OF MANITOBA
SERVICES DE DIAGNOSTIC
DU MANITOBA

TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: Flin Flon

Program: Laboratory

Completed by: Randy Dallinger

Phone: 204 926-7199

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
						SHIFT	# Employees	EFT REQ.	SCHEDULE	# Employees	EFT	Hours	EFT		%
112-1-	LAB	7141090		Technologist	Lab	Day	6.0	6.0	0730-	3	3.00	0800-	3.00		
				MLA	Lab	Day	4	3.5	1545	2	2.00	1545	1.50		
						weekend	1	0.3		1	0.3		0.00		
						Day									
			SUB-TOTAL					9.80			5.30		4.50	46.0%	
			UB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												

Date Agreed to: Apr 122/15

For DSM: R. Dally

UNION: [Signature]



TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: The Pas Program: Laboratory Completed by: Randy Dallinger Phone: 204 926-7199

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%	
111-1	LAB	7141090		Technologist	Core Lab& Micro	Day	8.00	7.6	0730-1545	4	4.00	0730-1545	3.60		
				Technologist		evenings	1	1.0	1530-2345	1	1		0.00		
				Technologist		weekend	1	0.4	0730-1545	1	0.2		0.20		
				Assitant	Lab	Day	3	2.6	0800-1615	1	1		1.60		
			SUB-TOTAL					13	11.60		8	8.00		5.40	47.0%
			UB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												
			SUB-TOTAL												

Date Agreed to:

April 22/15

For DSM:

R. Dallinger

UNION:

[Signature]



DIAGNOSTIC SERVICES
OF MANITOBA
SERVICES DE DIAGNOSTIC
DU MANITOBA

TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: **The Pas**

Program: **Diagnostic Imaging**

Completed by: **Randy Dallinger**

Phone: **204 926-7199**

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION		
						SHIFT	# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT		%	
111-1	X-ray	7141518		Technologist	X-ray	Day	6.0	6.0	0800-1615	3	3.00	0800-1615	3.00			
			Evenings			1	0.2	1530-2345	1	0.2		0.00				
		SUB-TOTAL					6.20						3.00	48.4%		
	US	7141530		Technologist	Ultrasound	Day	2	1.5	0745-1600	1	1.00		0.50			
		UB-TOTAL													33.0%	
	CT	7141525		Technologist	CT	Days	1	1.0	0800-1615	1	1.00		0.00			
	SUB-TOTAL													0.0%		
	SUB-TOTAL															
	SUB-TOTAL															

Date Agreed to: **April 22/15**

For DSM:

UNION:



SUPPORT SERVICES - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: **BURNTWOOD**

Program: **DSM Labortaory & Diagnostic**

Completed by: **A. Leforte**

Phone: **204-778-1474**

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%	
Diagnostic Services	Leaf Rapids			Technologist		Day	1	1.0		1	1.00		0.00		
		SUB-TOTAL						1	1.00		1	1.00	1.00	0.0%	
	Lynn Lake				Technologist		Day	1	1.0		1	1.00		0.00	
		SUB-TOTAL						1	1.00		1	1.00	0.00	0.0%	
	Gillam				Technologist		Day	2	2.0		1	1.00		1.00	
	SUB-TOTAL						2	2.00		1	1.00	1.00	50.0%		
	SUB-TOTAL														
	SUB-TOTAL														

Date Agreed to: **April 22/15**

For DSM: *[Signature]*

For MAHCF: *[Signature]*



DIAGNOSTIC SERVICES
OF MANITOBA
SERVICES DE DIAGNOSTIC
DU MANITOBA

TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: DSM Burntwood Region- Thompson Site

Program: Laboratory and Radiology

Completed by: Alissa Leforte

Phone: 778-1474

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
							# Employees	EFT REQ.	SCHEDULE	# Employees	EFT	Hours	EFT	%		
TGH	Lab			MLT		M-F	8.7	8.7	D	5	5.00		3.70		*43% decrease to MLT staffing on dayshift Mon-Friday	
				MLT		M-F	1	1.0	E	1	1.00		0.00		*Sat-Sun-Holiday Weekend Evening MLT-Reduction to	
				MLT		M-F	standby	1.0	N	standby	1		0.00		Stand by Coverage	
				MLT		S+S+H	2	2.0	D	2	2		2.00		Nights remain STANDBY	
				MLT		S+S+H	1	1.0	E	standby	1		1.00		Unable to reduce weekend days and weekday evening coverage	
				MLT		S+S+H	standby	1.0	N	standby	1		0.00			
				SUB-TOTAL							12.7	14.70			10	11.00
	Lab				MLA		M-F	4	4.0	D	2	2.00		2.00		50% reduction in MLA staffing dayshift Mon-Friday
					MLA		M-F	1	1.0	E	0	0.00		0.00		100% reduction MLA staffing Evening Monday-Friday
					MLA		M-F	0	0.0	N	0	0		0.00		100% reduction MLA Staffing Weekend/Holiday DAYSHIFT
					MLA		S+S+H	1	1.0	D	0	0		1.00		Total Lab Reduction Mon-Friday Days=46.5%
					MLA		S+S+H	0	0.0	E	0	0		0.00		Total Lab Reduction Mon-Friday Evening= 50%
					MLA		S+S+H	0	0.0	E	0	0		0.00		Total Lab Reduction Weekend/SH Days=33%
					MLA		S+S+H	0	1.0	N	0	0		0.00		Total Lab Reduction Weekend/SH Evenings= Standby
	SUB-TOTAL							6	7.00		2	2.00		4.00		
	Radiology				MRT		M-F	6	6.0	D	4	4.50		3.00		56% decrease in MRT staffing on dayshift Mon-Fri
					MRT		M-F	1	1.0	E	Standby	1.00		0.00		Reduction to Standby for Evening Weekday and Weekend
					MRT		M-F	Standby	1.0	N	Standby	1		0.00		Unable to reduce weekend/holiday Dayshift
					MRT		S+S+H	1	1.0	D	1	1		0.00		Nights remain STANDBY
					MRT		S+S+H	1	1.0	E	Standby	1		0.00		
					MRT		S+S+H	Standby	1.0	N	standby	1		0.00		
	SUB-TOTAL							6	7.00		6	6.00				
	Cardiology				Cardiology		M-F	1	1.0	D	0	0.00		1.00		100% Reduction- Cardiology
					SUB-TOTAL											
	Sonography				Sonographer		M-F	3	3.0	D	1	1		2.0		67% Reduction to Ultrasound
SUB-TOTAL																

Date Agreed to:

April 23/15

For DSM:

R. Denny

UNION:

VTA

Burntwood
Thompson Site.