



ESSENTIAL SERVICES STAFFING REQUIREMENTS - DRAFT DOCUMENT - WITHOUT PREJUDICE OR PRECEDENT

Facility: Seven Oaks General Hospital

Program: Appendix C - SOGH Laboratory Services

Completed by: Theresa Wiwchar

Phone: 204-632-3611

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION		
						SHIFT	# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT		%	
	Lab			MLT		M-F	9.0	9.0	D	5.0	5.0		4.0		This tally includes the 2 charge technologists	
				MLT		M-F	2.0	2.0	E	1.0	1.0		1.0			
				MLT		M-F	1.0	1.0	N	1.0	1.0		1.0			
				MLT		S+S+H	3.0	3.0	D	2.0	2.0		1.0			
				MLT		S+S+H	2.0	2.0	E	1.0	1.0		1.0			
				MLT		S+S+H	1.0	1.0	N	1.0	1.0		0.0			
				SUB-TOTAL						18.0	18.0		11.0			11.0
	Lab				MLA		M-F	3.0	3.0	D	1.0	1.0		2.0		
					MLA		M-F	1.0	1.0	E	1.0	1.0		0.0		
					MLA		M-F	1.0	1.0	N	1.0	1.0		0.0		
					MLA		S+S+H	3.0	3.0	D	2.0	2.0		1.0		
					MLA		S+S+H	1.0	1.0	E	1.0	1.0		0.0		
					MLA		S+S+H	1.0	1.0	N	1.0	1.0		0.0		
	SUB-TOTAL						10.0	10.0		7.0	7.0		3.0	30.0%		
	Pathology				MLA		M-F	1.0	1.0	D	1.0	1.0		0.0		This MLA is from the Day MLA pool
	SUB-TOTAL							1.0	1.0		1.0	1.0	1.0	0.0	0.0%	
	SUB-TOTAL															
	SUB-TOTAL															
	SUB-TOTAL							34.3						10.3	30.0%	

Date Agreed to: April 22/15

For DSM: *R. Dalling*

UNION: *Brigit Molinski*