



## TECHNICAL/PROFESSIONAL - ESSENTIAL SERVICES STAFFING REQUIREMENTS

Facility: Southern Health - MAHCP- Diag

Program: Diagnostics - Lab, X-ray, CT, US

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DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
						SHIFT	# Employees	EFT REQ.	SCHEDULE	# Employees	EFT	Hours	EFT		%
Diagnostics	Bethesda		Lab Technologist		Lab	Day	7	5.6		3	3.00		2.60		
			Lab Technologist		Lab	Evening	1	1.0		1	1.00				
			Lab Technologist		Lab	Weekend day	1	0.4		1	0.40				
			Lab Technologist		Lab	Weekend eve	1	0.4		1	0.40				
			Lab Technologist		Lab	Nights	1	0.4		1	0.40				
			Lab Technician		Phlebotomy	Day	5	3.2		2	2.00		1.20		
			Lab Technician		Phlebotomy	Evening	1	0.4		1	0.40				
			Lab Technician		Phlebotomy	Weekend day	1	0.4		1	0.40				
			Rad Technologist		X-ray	Day	6	5.0		3	3		2.00		
			Rad Technologist		X-ray	Evening	1	1.0		1	1		0.00		
			Rad Technologist		X-ray	Weekend day	1	0.4		1	0.4		0.00		
			Rad Technologist		X-ray	Weekend eve	1	0.4		1	0.4		0.00		
			Sonographer		Ultrasound	Day	4	3.75		2	2		1.75		4th sonographer starting in Mid-May 2015
			CT Technologist		CT	Day	2	1.1		1	1		0.10		
				<b>SUB-TOTAL</b>					<b>25.45</b>			<b>17.80</b>		<b>7.65</b>	<b>30.0%</b>
		Ste Anne		Lab Technologist		Lab	Day	2	1.55		2	1.20		0.35	
			Lab Technologist		Lab	Weekend									Day includes weekend day coverage
			Lab Technician		Phlebotomy	Day	1	1.0					1.00		
			Rad Technologist		X-ray	Day	2	1.3		2	1.3		0.00		
			Rad Technologist		X-ray	Weekend									
			<b>SUB-TOTAL</b>					<b>3.85</b>			<b>2.50</b>		<b>1.35</b>	<b>35.1%</b>	
	St Pierre		Lab Technologist		Lab	Day	1	1.0 EFT		1	1.00				
		Lab Technician		Phlebotomy	Day	2	1.45		0	0.00		1.45			
		Lab Technician		Phlebotomy	Saturday										
		Rad Technologist		X-ray	Day	2	1.0 EFT		1	1		0.00			
			<b>SUB-TOTAL</b>					<b>3.45</b>			<b>2.00</b>		<b>1.45</b>	<b>42.0%</b>	
	Vita		Lab Technologist		Lab	Day	1	1.0 EFT		1	0.50		0.50		
		Rad Technologist		X-ray	Day	1	1.0 EFT		1	0.5		0.50			
			<b>SUB-TOTAL</b>					<b>2.00</b>			<b>1.00</b>		<b>1.00</b>	<b>50.0%</b>	

