



ESSENTIAL SERVICES STAFFING REQUIREMENTS - DRAFT DOCUMENT - WITHOUT PREJUDICE OR PRECEDENT

Facility: Victoria General Hospital

Program: Appendix C - Victoria Laboratory Services

Completed by: Theresa Wiwchar

Phone: 204-477-3204

DEPARTMENT	SERVICE	COST CENTRE	CLASS	TITLE	SPECIALTY	SHIFT	REGULAR SCHEDULE			PROPOSED ESSENTIAL			REDUCTION		EXPLANATION	
							# Employees	EFT REQ	SCHEDULE	# Employees	EFT	Hours	EFT	%		
	Lab			MLT		M-F	7.0	7.0	D	4.0	4.0		3.0			
				MLT		M-F	1.0	1.0	E	1.0	1.0		0.0			
				MLT		M-F	1.0	1.0	N	1.0	1.0		0.0			
				MLT		S+S+H	2.0	2.0	D	2.0	2.0		0.0			
				MLT		S+S+H	1.0	1.0	E	1.0	1.0		0.0			
				MLT		S+S+H	1.0	1.0	N	1.0	1.0		0.0			
			SUB-TOTAL				13.0	13.0		10.0	10.0		3.0	24.0%		
	Lab				MLA		M-F	5.0	5.0	D	2.5	2.5		2.5		
					MLA		M-F	1.0	1.0	E	1.0	1.0		0.0		
					MLA		M-F	1.0	1.0	N	1.0	1.0		0.0		
					MLA		S+S+H	1.5	1.5	D	1.0	1.0		0.5		
					MLA		S+S+H	1.0	1.0	E	1.0	1.0		0.0		
					MLA		S+S+H	1.0	1.0	N	1.0	1.0		0.0		
			SUB-TOTAL				10.5	10.5		7.5	7.5		3.0	29.0%		
	Pathology				MLA		M-F	1.0	1.0	D	1.0	1.0		0.0		Currently service provision in registration with pack & send of all pathology specimens. Referral site is SBH
			SUB-TOTAL					1.0	1.0		1.0	1.0	1.0	0.0	0.0%	
			SUB-TOTAL													
			SUB-TOTAL													
			SUB-TOTAL					34.3						10.3	30.0%	

Date Agreed to: Apr. 22/15

For DSM: *R. Dany*

UNION: Brigit Melishi